

Impact Fee Analysis - SAMPLE

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<u>Impact Fees</u>	Unit	Dev Res Unit Price	PA 1	PA 2	Offsite Backbone	Total Quantity	PA 1	PA 2	Offsite Backbone	Total Cost	Comments
EMWD: Water Supply Development Fee	DU	\$300.00	105	195	0	300	\$31,500	\$58,500	\$0	\$90,000	Per Lilia, EMWD: (951) 928-3777
EMWD: Water Financial Participation	EMS	\$2,918.00	105	195	0	300	\$306,390	\$569,010	\$0	\$875,400	Per Lilia, EMWD: (951) 928-3777
EMWD: Sewer Financial Participation	DU	\$1,748.00	105	195	0	300	\$183,540	\$340,860	\$0	\$524,400	Per Lilia, EMWD: (951) 928-3777
EMWD: Sewer Treatment Plant Capacity	DU	\$2,437.00	105	195	0	300	\$255,885	\$475,215	\$0	\$731,100	Per Lilia, EMWD: (951) 928-3777
EMWD: Landscape Financial Participation	EMS	\$8,787.87	2	2	2	6	\$17,576	\$17,576	\$17,576	\$52,727	Per Lilia, EMWD: (951) 928-3777
EMWD: 5/8 Inch Meter Fee	DU	\$220.00	105	195	0	300	\$23,100	\$42,900	\$0	\$66,000	Per Lilia, EMWD: (951) 928-3777
EMWD: 1 1/2 Inch Meter Fee	Areas	\$390.00	2	2	2	6	\$780	\$780	\$780	\$2,340	Per Lilia, EMWD: (951) 928-3777
Water and Sewer CFD	LS	(\$2,375,000)	0	0	1	1	\$0	\$0	(\$2,375,000)	(\$2,375,000)	Recommendation per client
DIF: City of Hemet - Automated Refuse Cart Fee	DU	\$59.00	105	195	0	300	\$6,195	\$11,505	\$0	\$17,700	Per Lanette, City of Hemet: (951) 765-2475
DIF: City of Hemet - Bridges, Signals, & Thoroughfares	DU	\$2,030.00	105	195	0	300	\$213,150	\$395,850	\$0	\$609,000	Per Lanette, City of Hemet: (951) 765-2475
DIF: City of Hemet - General Facilities	DU	\$669.00	105	195	0	300	\$70,245	\$130,455	\$0	\$200,700	Per Lanette, City of Hemet: (951) 765-2475
DIF: City of Hemet - General Plan	DU	\$300.00	105	195	0	300	\$31,500	\$58,500	\$0	\$90,000	Per Lanette, City of Hemet: (951) 765-2475
DIF: City of Hemet - Law Enforcement Facilities	DU	\$404.00	105	195	0	300	\$42,420	\$78,780	\$0	\$121,200	Per Lanette, City of Hemet: (951) 765-2475
DIF: City of Hemet - Library Expansion Facilities	DU	\$631.00	105	195	0	300	\$66,255	\$123,045	\$0	\$189,300	Per Lanette, City of Hemet: (951) 765-2475
DIF: City of Hemet - Lighting & Landscape Maintenance	DU	\$26.00	105	195	0	300	\$2,730	\$5,070	\$0	\$7,800	Per Lanette, City of Hemet: (951) 765-2475
DIF: City of Hemet - Parks & Recreation	DU	\$1,490.00	105	195	0	300	\$156,450	\$290,550	\$0	\$447,000	Per Lanette, City of Hemet: (951) 765-2475
DIF: City of Hemet - Refuse Collection Equipment	DU	\$37.00	105	195	0	300	\$3,885	\$7,215	\$0	\$11,100	Per Lanette, City of Hemet: (951) 765-2475
DIF: City of Hemet - Retention Basin Capacity	AC	\$1,900.00	11.8	15.0	1.3	28.2	\$22,422	\$28,578	\$2,542	\$53,542	Per Lanette, City of Hemet: (951) 765-2475
DIF: City of Hemet - Storm Drainage Facilities	DU	\$474.00	105	195	0	300	\$49,770	\$92,430	\$0	\$142,200	Per Lanette, City of Hemet: (951) 765-2475
DIF: City of Hemet - Fire Suppression Facilities	DU	\$480.00	105	195	0	300	\$50,400	\$93,600	\$0	\$144,000	Per Lanette, City of Hemet: (951) 765-2475
DIF: City of Hemet - Administration Processing Fee (3% of Total DIF)	LS	\$61,006.26	0	0	1	1	\$0	\$0	\$61,006	\$61,006	Per Lanette, City of Hemet: (951) 765-2475
Drainage: Riverside County Flood Control Fee	AC	\$131.00	11.8	15.0	1.3	28.2	\$1,546	\$1,970	\$175	\$3,692	Per Sharon. RCFC: (951) 955-8626
School: Hemet Unified School District - Average House = 1531 Square Feet	SF	\$3.97	182,385	276,770	0	459,155	\$724,068	\$1,098,777	\$0	\$1,822,845	Per Laura, HUSD: (951) 765-5100 Ext. 2685
Species: K - Rat Fee	AC	\$500.00	11.8	15.0	1.3	28.2	\$5,900	\$7,520	\$669	\$14,090	Based on County of Riverside GIS website
Species: MSHCP Fee - Between 8.1 and 14.1 DU per Acre	DU	\$1,057.00	105	0	0	105	\$110,985	\$0	\$0	\$110,985	Based on County of Riverside GIS website
Transportation: TUMF Fee - Multiple Family	DU	\$6,806.00	105	195	0	300	\$714,630	\$1,327,170	\$0	\$2,041,800	Fee effective July, 2006
Impact Fees Total	DU	\$28,100					\$3,091,322	\$5,255,856	\$82,749	\$8,429,927	
Impact Fee Credits							\$0	\$0	(\$2,375,000)	(\$2,375,000)	
Net Impact Fees							\$3,091,322	\$5,255,856	(\$2,292,251)	\$6,054,927	